

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K110001) Essential Public Health Services

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464
Disposition of Resources				
Outside Services	\$ 7,654,781	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464
Reversions	7,683	0	0	0
Total Disposition of Resources	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464	\$ 7,662,464